Combined Delivery Report With Encumbrance

UN Development Programme
Report ID: ungl143a

Run Time: 24-03-2011 04:03:40

Selection Criteria :

Business Unit : BTN10
Period : Jan-Dec (2010)
Selected Award Id : 00049419
Selected Fund Code : ALL

Award Id : 00049419 Strengtheinig the Role of the		**Period :**	Jan-Dec (2010)
Project # : 00060249 Strengtheinig the Role of the		**Impl. Partner :**	00274 Ministry Of Communications
		Location :	Bhutan

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	14,581.95	0.00	0.00	0.00	14,581.95
71310 - Local Consult.-Short Term-Supp	9,823.40	0.00	0.00	0.00	9,823.40
71605 - Travel Tickets-International	19,060.95	0.00	0.00	0.00	19,060.95
71635 - Travel - Other	1,950.63	700.00	0.00	0.00	2,650.63
75705 - Learning costs	10,216.34	0.00	0.00	0.00	10,216.34
75709 - Learning - training of counter	4,966.89	0.00	0.00	0.00	4,966.89
76120 - Unrealized Loss	0.00	1,020.61	0.00	0.00	1,020.61
Total for Fund 04000	**60,600.16**	**1,720.61**	**0.00**	**0.00**	**62,320.77**
Fund : 20003 (DGTTF-E-GOVERANCE, INDEPENDENT)					
74525 - Sundry	0.00	- 0.43	0.00	0.00	- 0.43
76120 - Unrealized Loss	0.00	27.18	0.00	0.00	27.18
76130 - Unrealized Gain	0.00	- 35.41	0.00	0.00	- 35.41
Total for Fund 20003	**0.00**	**- 8.66**	**0.00**	**0.00**	**- 8.66**
Total for Project : 00060249	**60,600.16**	**1,711.95**	**0.00**	0.00	**62,312.11**
Award Total :	**60,600.16**	**1,711.95**	**0.00**	**0.00**	**62,312.11**

Signed By : _____ Date : 16 Apr. 2011

GEDUN DOLMA
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